

**Adopted Budget for
Date Adopted by Board:**

**ALBANY ISD
August 31, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$2,641,000
5800	State Program Revenues	\$2,574,834
	Total Revenues	\$5,215,834

Expenditures:		
11	Instruction	\$2,472,508
12	Instructional Resources, Media	\$92,638
13	Curriculum Development & Staff	\$42,078
21	Instructional Leadership	\$0
23	School Leadership	\$380,533
31	Guidance & Counseling, Evaluation	\$130,707
32	Social Work Services	\$0
33	Health Services	\$51,939
34	Student Transportation	\$147,858
35	Food Services	\$94,182
36	Co-curricular/ Extra-curricular	\$387,161
41	General Administration	\$321,400
51	Plant Maintenance & Operations	\$611,151
52	Security and Monitoring	\$6,000
53	Data Processing	\$112,342
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$28,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$262,470
95	Payments to Juvenile Justice AEP	\$0
99	Inter-government charges not Defined	\$72,000
	Total Adopted Expenditure Budget	\$5,212,967.00
	Difference in Revenue/Expenditures	\$2,867.00

