

## ***2007-08 Academic Excellence Indicator System***

***District Name: ALBANY ISD***

***Campus Name: NANCY SMITH EL***

***Campus #: 209901101***

***2008 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 1  
Total Students: 249  
Grade Span: EE - 06  
School Type: Elementary

District Name: ALBANY ISD  
Campus Name: NANCY SMITH EL  
Campus #: 209901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	97%	97%	97%	*	*	97%	*	*	94%	> 99%	*	91%	*
	2007	89%	> 99%	96%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Mathematics	2008	85%	> 99%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	82%	97%	93%	97%	*	> 99%	96%	*	*	> 99%	94%	*	91%	*
All Tests	2008	80%	97%	92%	97%	*	*	97%	*	*	94%	> 99%	*	91%	*
	2007	78%	97%	89%	97%	*	> 99%	96%	*	*	> 99%	94%	*	91%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	> 99%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	84%	89%	92%	89%	*	*	91%	*	*	93%	85%	*	82%	*
Mathematics	2008	87%	> 99%	93%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	86%	96%	93%	96%	*	*	96%	*	*	> 99%	92%	*	91%	*
Writing	2008	93%	> 99%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	91%	> 99%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
All Tests	2008	77%	> 99%	88%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	75%	89%	85%	89%	*	*	91%	*	*	93%	85%	*	82%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	81%	92%	81%	*	*	83%	*	*	80%	83%	*	70%	*
	2007	83%	91%	94%	91%	*	*	95%	*	*	82%	> 99%	*	80%	*
Mathematics	2008	86%	96%	93%	96%	*	*	95%	*	*	> 99%	92%	*	88%	*
	2007	86%	> 99%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
@ Science	2008	82%	96%	89%	96%	*	*	95%	*	*	> 99%	92%	*	88%	*
	2007	74%	91%	89%	91%	*	*	95%	*	*	82%	> 99%	*	80%	*
@ All Tests	2008	72%	82%	80%	82%	*	*	83%	*	*	81%	83%	*	70%	*
	2007	66%	87%	83%	87%	*	*	89%	*	*	73%	> 99%	*	80%	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	> 99%	*	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	98%	*	98%	*	83%	> 99%	*	*	> 99%	96%	*	95%	*
Mathematics	2008	83%	92%	*	92%	*	*	90%	*	*	85%	> 99%	*	> 99%	*
	2007	80%	96%	*	96%	*	> 99%	95%	*	*	95%	96%	*	95%	*
All Tests	2008	81%	92%	*	92%	*	*	90%	*	*	85%	> 99%	*	> 99%	*
	2007	78%	94%	*	94%	*	83%	95%	*	*	95%	92%	*	91%	*

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 2  
Total Students: 249  
Grade Span: EE - 06  
School Type: Elementary

District Name: ALBANY ISD  
Campus Name: NANCY SMITH EL  
Campus #: 209901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	97%	97%	99%	*	> 99%	99%	*	*	98%	> 99%	*	> 99%	*
	2007	88%	95%	96%	96%	*	83%	98%	*	*	97%	95%	*	92%	*
Mathematics	2008	80%	91%	94%	98%	*	> 99%	98%	*	*	97%	> 99%	*	> 99%	*
	2007	77%	89%	93%	97%	*	> 99%	96%	*	*	98%	95%	*	94%	*
Writing	2008	93%	96%	96%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2007	92%	97%	92%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	84%	89%	96%	*	*	95%	*	*	> 99%	92%	*	88%	*
	2007	66%	78%	89%	91%	*	*	95%	*	*	82%	> 99%	*	80%	*
All Tests	2008	72%	84%	89%	96%	*	> 99%	96%	*	*	95%	98%	*	97%	*
	2007	67%	82%	87%	93%	*	83%	95%	*	*	94%	92%	*	88%	*
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	96%	94%	99%	*	> 99%	99%	*	*	98%	> 99%	> 99%	> 99%	*
Mathematics	2008	78%	88%	92%	98%	*	> 99%	98%	*	*	97%	> 99%	> 99%	> 99%	*
Writing	2008	91%	96%	95%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	*	> 99%	*
Science	2008	74%	84%	89%	96%	*	*	95%	*	*	> 99%	92%	*	88%	*
All Tests	2008	70%	82%	88%	97%	*	> 99%	96%	*	*	95%	98%	> 99%	97%	*
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	43%	42%	47%	*	23%	49%	*	*	47%	48%	*	29%	*
	2007	30%	39%	41%	56%	*	39%	59%	*	*	56%	56%	*	49%	*
Mathematics	2008	28%	32%	40%	53%	*	38%	54%	*	*	57%	48%	*	29%	*
	2007	25%	33%	42%	51%	*	28%	55%	*	*	52%	50%	*	37%	*
Writing	2008	33%	40%	34%	48%	*	*	50%	*	*	47%	50%	*	29%	*
	2007	30%	58%	32%	56%	*	*	61%	*	*	57%	54%	*	55%	*
Science	2008	22%	28%	46%	42%	*	*	50%	*	*	43%	42%	*	13%	*
	2007	13%	16%	44%	57%	*	*	63%	*	*	36%	75%	*	20%	*
All Tests	2008	15%	17%	23%	33%	*	8%	36%	*	*	30%	37%	*	10%	*
	2007	12%	17%	22%	36%	*	17%	39%	*	*	32%	39%	*	22%	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	98.9%	100.0%	99.2%	*	92.9%	100.0%	*	*	98.5%	100.0%	100.0%	97.5%	*
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	92.6%	94.4%	95.2%	*	92.9%	96.2%	*	*	95.6%	94.6%	28.6%	90.0%	*
Not on TAKS	7.5%	6.3%	5.5%	4.0%	*	0.0%	3.8%	*	*	2.9%	5.4%	71.4%	7.5%	*
TAKS(Acc) Only	2.7%	3.7%	1.9%	2.4%	*	0.0%	2.9%	*	*	1.5%	3.6%	42.9%	5.0%	*
TAKS-M Only	2.9%	2.3%	1.3%	0.8%	*	0.0%	1.0%	*	*	0.0%	1.8%	14.3%	2.5%	*
TAKS-Alt Only	0.7%	0.3%	0.0%	0.8%	*	0.0%	0.0%	*	*	1.5%	0.0%	14.3%	0.0%	*
Combination	1.2%	0.0%	0.6%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	87.1%	90.9%	88.7%	90.3%	*	92.9%	92.4%	*	*	88.2%	92.9%	28.6%	77.5%	*
Non-Acct System	11.3%	8.0%	10.7%	8.9%	*	0.0%	7.6%	*	*	10.3%	7.1%	71.4%	20.0%	*
Mobile	5.1%	3.1%	5.9%	4.8%	*	0.0%	3.8%	*	*	7.4%	1.8%	0.0%	12.5%	*
Non-Acct Test	6.2%	4.9%	4.9%	4.0%	*	0.0%	3.8%	*	*	2.9%	5.4%	71.4%	7.5%	*
<b>Not Tested</b>														
Absent	1.6%	1.1%	0.0%	0.8%	*	7.1%	0.0%	*	*	1.5%	0.0%	0.0%	2.5%	*
LEP Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.3%	0.0%	0.8%	*	7.1%	0.0%	*	*	1.5%	0.0%	0.0%	2.5%	*
Total Count	3,075,682	350	231	124	3	14	105	1	1	68	56	7	40	4
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
<b>Tested</b>	97.7%	98.9%	99.7%	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
<b>By Program</b>														
TAKS (1 or more)	91.1%	93.1%	94.5%	96.4%	*	90.0%	98.3%	-	*	95.7%	97.2%	28.6%	90.9%	*
Not on TAKS	6.7%	5.9%	4.9%	3.6%	*	10.0%	1.7%	-	*	4.3%	2.8%	71.4%	9.1%	*
TAKS-I Only	0.3%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	4.6%	4.3%	3.6%	3.6%	*	10.0%	1.7%	-	*	4.3%	2.8%	71.4%	9.1%	*
TAKS-Alt Only	0.4%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.4%	1.6%	0.8%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>By Acct Status</b>														
Acct System	91.6%	95.7%	93.3%	95.7%	*	100.0%	95.7%	-	*	95.7%	95.8%	100.0%	98.2%	*
Non-Acct System	6.1%	3.2%	6.0%	4.3%	*	0.0%	4.3%	-	*	4.3%	4.2%	0.0%	1.8%	*
Mobile	5.4%	3.2%	5.7%	4.3%	*	0.0%	4.3%	-	*	4.3%	4.2%	0.0%	1.8%	*
Non-Acct Test	0.7%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
<b>Not Tested</b>														
Absent	2.3%	1.1%	0.3%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.3%	0.3%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,040,283	375	290	140	2	20	117	0	1	69	71	7	55	3

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 4  
Total Students: 249  
Grade Span: EE - 06  
School Type: Elementary

District Name: ALBANY ISD  
Campus Name: NANCY SMITH EL  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2008	53%	38%	62%	*	*	*	*	*	*	*	*	*	*	
	2007	49%	77%	55%	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	36%	50%	57%	*	*	*	*	*	*	*	*	*	*	
	2007	34%	43%	67%	*	*	*	*	*	*	*	*	*	*	
<b>Average TGI Growth</b>															
Reading/ELA	2008	0.58	0.43	0.81	0.65	*	*	*	*	*	*	*	*	*	
	2007	0.55	0.77	0.68	*	*	*	*	*	*	*	*	*	*	
Mathematics	2008	0.34	0.40	0.52	0.55	*	*	0.55	*	*	*	*	*	*	
	2007	0.33	0.34	0.76	*	*	*	*	*	*	*	*	*	*	
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	12%	3%	4%	3%	*	*	3%	*	*	6%	< 1%	9%	*	
	2007	12%	< 1%	4%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	< 1%	*	
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	94%	> 99%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	
	2007	94%	> 99%	99%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	*	
<b>Grade 5 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	21%	8%	21%	*	*	21%	*	*	25%	17%	30%	*	
	2007	18%	9%	8%	9%	*	*	5%	*	*	18%	< 1%	20%	*	
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	92%	96%	98%	96%	*	*	95%	*	*	93%	> 99%	> 99%	*	
	2007	90%	96%	98%	96%	*	*	> 99%	*	*	91%	> 99%	80%	*	
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2008	15%	4%	7%	4%	*	*	5%	*	*	< 1%	8%	13%	*	
	2007	15%	< 1%	5%	< 1%	*	*	< 1%	*	*	< 1%	< 1%	< 1%	*	
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2008	91%	> 99%	97%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	
	2007	91%	> 99%	99%	> 99%	*	*	> 99%	*	*	> 99%	> 99%	> 99%	*	
<b>Attendance Rate</b>															
	2006-07	95.5%	97.7%	96.4%	97.3%	*	97.6%	97.3%	-	*	97.5%	97.2%	96.7%	96.9%	97.3%
	2005-06	95.5%	96.8%	96.7%	97.0%	*	97.2%	97.0%	*	-	97.0%	97.0%	96.4%	96.4%	97.9%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 1  
Total Students: 249  
Grade Span: EE - 06  
School Type: Elementary

District Name: ALBANY ISD  
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Campus #: 209901101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	249	100.0%	17,433	528	4,651,516
Students By Grade:					
Early Childhood Education	1	0.4%	0.8%	0.2%	0.3%
Pre-Kindergarten	17	6.8%	3.5%	3.2%	4.1%
Kindergarten	36	14.5%	13.7%	6.8%	7.7%
Grade 1	32	12.9%	13.2%	6.1%	8.1%
Grade 2	37	14.9%	15.9%	7.0%	7.9%
Grade 3	34	13.7%	16.4%	6.4%	7.6%
Grade 4	34	13.7%	20.5%	6.4%	7.4%
Grade 5	30	12.0%	13.0%	5.7%	7.4%
Grade 6	28	11.2%	2.9%	5.3%	7.2%
Grade 7	0	0.0%	0.0%	9.7%	7.3%
Grade 8	0	0.0%	0.0%	7.6%	7.1%
Grade 9	0	0.0%	0.0%	9.3%	8.5%
Grade 10	0	0.0%	0.0%	9.3%	7.1%
Grade 11	0	0.0%	0.0%	8.3%	6.3%
Grade 12	0	0.0%	0.0%	8.7%	5.8%
Ethnic Distribution:					
African American	5	2.0%	2.2%	2.5%	14.3%
Hispanic	30	12.0%	11.6%	12.3%	47.2%
White	212	85.1%	84.6%	84.7%	34.8%
Native American	1	0.4%	0.4%	0.4%	0.3%
Asian/Pac. Islander	1	0.4%	1.1%	0.2%	3.4%
Economically Disadvantaged	94	37.8%	30.1%	35.4%	55.3%
Limited English Proficient (LEP)	7	2.8%	3.0%	1.9%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	0.2%	1.4%	2.3%
At-Risk	54	21.7%	23.7%	28.8%	48.4%
Mobility (2006-07)	23	10.3%	13.8%	9.6%	20.9%
Number of Students per Teacher	9.9	n/a	14.5	10.7	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	10.3%	4.7%	10.3%	2.8%	0.0%	19.6%	0.0%	12.3%
Grade 1	2.9%	3.1%	2.9%	5.9%	0.0%	7.8%	0.0%	10.6%
Grade 2	3.6%	1.5%	3.6%	3.5%	0.0%	3.5%	0.0%	4.6%
Grade 3	0.0%	1.2%	0.0%	2.8%	0.0%	1.8%	0.0%	2.6%
Grade 4	0.0%	1.0%	0.0%	1.6%	0.0%	0.9%	0.0%	1.3%
Grade 5	0.0%	1.2%	0.0%	2.3%	0.0%	2.6%	0.0%	1.8%
Grade 6	0.0%	0.5%	0.0%	1.1%	0.0%	2.8%	0.0%	1.6%
Grade 7	-	-	0.0%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.2	18.3	17.2	18.9
Grade 1	11.6	17.3	11.6	18.9
Grade 2	20.5	18.4	20.5	19.0
Grade 3	19.3	18.3	19.3	19.0
Grade 4	12.4	19.2	12.4	19.6
Grade 5	10.2	24.7	10.2	22.2
Grade 6	13.4	17.5	13.4	21.4
Mixed Grades	-	30.4	-	22.4
Secondary: English/Language Arts	-	-	16.6	20.0
Foreign Languages	-	-	17.5	21.0
Mathematics	-	-	15.2	19.8
Science	-	-	16.5	20.8
Social Studies	-	-	15.9	21.8

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 3  
Total Students: 249  
Grade Span: EE - 06  
School Type: Elementary

District Name: ALBANY ISD  
Campus Name: NANCY SMITH EL  
Campus #: 209901101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	28.4	78.5%	82.5%	67.9%	62.9%
Teachers	25.2	69.8%	71.4%	56.7%	50.8%
Professional Support	1.7	4.6%	7.6%	4.7%	8.3%
Campus Admin. (School Leader.)	1.5	4.1%	3.5%	4.3%	2.8%
Educational Aides:	7.8	21.5%	17.5%	10.1%	9.9%
Total Minority Staff:	1.8	5.0%	4.3%	10.2%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.4%	0.0%	9.6%
Hispanic	0.0	0.0%	2.0%	2.0%	21.4%
White	25.2	100.0%	97.0%	98.0%	67.5%
Native American	0.0	0.0%	0.4%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.2%	0.0%	1.2%
Males	0.9	3.5%	5.3%	27.8%	22.8%
Females	24.3	96.5%	94.7%	72.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.0%	5.7%	2.0%	7.9%
1-5 Years Experience	4.0	15.9%	22.5%	16.3%	29.8%
6-10 Years Experience	7.0	27.7%	21.1%	24.9%	19.7%
11-20 Years Experience	6.8	27.1%	31.4%	32.7%	23.4%
Over 20 Years Experience	6.4	25.3%	19.4%	24.1%	19.2%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.5 yrs.	12.4 yrs.	14.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.3 yrs.	7.5 yrs.	8.5 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$28,570	\$38,591	\$28,570	\$39,372
1-5 Years Experience		\$31,112	\$38,320	\$30,738	\$41,374
6-10 Years Experience		\$35,780	\$40,954	\$37,228	\$43,886
11-20 Years Experience		\$42,840	\$45,719	\$43,596	\$48,174
Over 20 Years Experience		\$47,013	\$51,649	\$48,548	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$39,513	\$43,794	\$40,812	\$46,179
Professional Support		\$45,732	\$49,966	\$45,567	\$54,543
Campus Administration (School Leadership)		\$62,736	\$62,961	\$58,103	\$67,397
Contracted Instructional Staff (not incl. above):		0.0	4.8	0.0	2,641.9

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Profile

Section II - Page 4  
Total Students: 249  
Grade Span: EE - 06  
School Type: Elementary

District Name: ALBANY ISD  
Campus Name: NANCY SMITH EL  
Campus #: 209901101

ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,413,562	100.0%	\$5,067	\$1,690,864	100.0%	\$6,060	\$92,221,500	100.0%	\$5,398
Instruction (11,95)	\$1,044,799	73.9%	\$3,745	\$1,260,185	74.5%	\$4,517	\$69,799,143	75.7%	\$4,086
Instructional-Related Services (12,13)	\$47,517	3.4%	\$170	\$51,608	3.1%	\$185	\$3,183,677	3.5%	\$186
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,064,327	1.2%	\$62
School Leadership (23)	\$152,916	10.8%	\$548	\$152,916	9.0%	\$548	\$6,698,225	7.3%	\$392
Support Services-Student (31,32,33)	\$71,006	5.0%	\$255	\$71,006	4.2%	\$255	\$4,399,739	4.8%	\$258
Other Campus Costs (35,36,51,52,53)	\$97,324	6.9%	\$349	\$155,149	9.2%	\$556	\$7,076,389	7.7%	\$414
<b>By Program:</b>									
Total Operating Expenditures	\$1,316,238	100.0%	\$4,718	\$1,535,715	100.0%	\$5,504	\$84,914,598	100.0%	\$4,971
Bilingual/ESL Education (25)	\$4,918	0.4%	\$18	\$4,918	0.3%	\$18	\$883,843	1.0%	\$52
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$41,486	0.0%	\$2
Accelerated Education (24,30)	\$183,986	14.0%	\$659	\$343,522	22.4%	\$1,231	\$7,642,953	9.0%	\$447
Gifted & Talented Education (21)	\$22,970	1.7%	\$82	\$22,970	1.5%	\$82	\$864,104	1.0%	\$51
Regular Education (11)	\$956,008	72.6%	\$3,427	\$956,008	62.3%	\$3,427	\$62,344,188	73.4%	\$3,649
Special Education (23)	\$148,356	11.3%	\$532	\$208,297	13.6%	\$747	\$13,070,027	15.4%	\$765
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$67,997	0.1%	\$4

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	7	2.8%	2.9%	1.9%	15.5%
Career & Technical Education	0	0.0%	0.0%	43.0%	20.9%
Gifted & Talented Education	12	4.8%	5.4%	8.5%	7.5%
Special Education	16	6.4%	10.0%	9.1%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.1	0.4%	1.2%	0.2%	7.3%
Career & Technical Education	0.0	0.0%	0.1%	4.8%	3.9%
Compensatory Education	4.3	17.1%	5.0%	9.8%	3.6%
Gifted & Talented Education	0.3	1.4%	1.3%	1.2%	2.0%
Regular Education	18.2	72.1%	83.7%	77.5%	70.7%
Special Education	2.3	9.0%	8.7%	6.5%	9.8%
Other	0.0	0.0%	0.0%	0.0%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.